Simmon

INSTITUTION

NAME:

Simmons College

## FINANCIAL YEAR: FY2012

|   |   |             | <b>.</b>                                   |                                   |   |  |   |
|---|---|-------------|--|-----------------------------------|---|--|---|
| Program Name  | Brief Program Description   | Amount (\$) | Cash, In-<br>Kind, or<br>Both <sup>1</sup> | 1-time or<br>Ongoing <sup>2</sup> | Who is<br>Served <sup>3</sup>   | Program<br>Initiator <sup>4</sup>                            | Partners  |
| Scott/Ross<br>Center for<br>Community<br>Service                          | The Scott/Ross Center (S/RC) works<br>closely with nearly 60 community-based<br>organizations to provide support for a<br>variety of programs serving Boston<br>residents in areas including homelessness<br>and hunger, youth mentoring, literacy and<br>education. S/RC provides many service<br>hours from both undergraduate and<br>graduate students to community-based<br>organizations throughout the City.  | \$803,000   | Both Cash<br>and In-Kind                   | Ongoing                           | Boston<br>children,<br>teens, adults,<br>and senior<br>citizens   | Simmons<br>College &<br>community-<br>based<br>organizations | Multiple (ex. Beacon<br>Academy, Build Her<br>Up, MissionSAFE,<br>Sociedad Latina)  |
| Simmons<br>Institute for<br>Leadership &<br>Change                        | The Simmons Institute for Leadership and<br>Change (SILC) supports community<br>organizations focused on the development<br>and advancement of women and girls from<br>all cultural and economic backgrounds.<br>SILC provides support for more than 100<br>individuals and organizations in Boston and<br>sponsors activities, including workshops,<br>conferences and programs, to support<br>grassroots initiatives, community building<br>and positive change in Boston<br>neighborhoods. | \$105,000   | Both Cash<br>and In-Kind                   | Ongoing                           | Girls and<br>Women in<br>and around<br>Boston   | Simmons<br>College &<br>community-<br>based<br>organizations | Multiple (ex.<br>ASPIRE, Big Sister<br>Association of<br>Greater Boston, Girls<br>Leadership Institute,<br>Girl Scouts of<br>Eastern<br>Massachusetts, Girls<br>LEAP)   |
| Community<br>Contributions by<br>Undergraduate<br>and Graduate<br>Schools | Various community services offered by<br>undergraduate students, graduate<br>students, faculty, and staff. These include<br>programs offered by faculty and staff on<br>behalf of community-based organizations,<br>as well as clinical hours spent serving the<br>Boston community by nursing, nutrition,<br>and physical therapy students.  | \$2,542,000 | In-kind                                    | Ongoing                           | Boston youth,<br>patients in<br>Boston<br>medical and<br>eldercare<br>facilities,<br>Boston<br>residents. | Depends on the specific program                              | Multiple (ex., Boston<br>Public Library,<br>Boston Public<br>Schools, DotWell,<br>Head Start, Boston<br>Children's Hospital,<br>Boston Medical<br>Center, Visiting<br>Nurse Association of<br>Boston, multiple<br>WIC programs) |

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| Program Name<br>Scholarships to<br>Boston School<br>Graduates | Brief Program Description<br>Scholarships and grants provided to<br>Boston high school graduates in the 2011-<br>2012 academic year.  | Amount (\$)<br>\$793,543 | Cash, In-<br>Kind, or<br>Both <sup>1</sup><br>Cash | 1-time or<br>Ongoing <sup>2</sup><br>Ongoing | Who is<br>Served <sup>3</sup><br>Boston high<br>school<br>graduates  | Program<br>Initiator <sup>4</sup><br>Simmons<br>College | Partners<br>Boston Public<br>Schools               |
|---|---|--------------------------|--|--|--|---|--|
| Boston Teacher<br>Union<br>Partnership                        | City's first public school with the Teachers<br>Union. In addition to providing<br>interdisciplinary support, training, and<br>leadership, Simmons provides financial<br>support in terms of vouchers for education<br>interns, a stipend for one social work<br>intern, course releases and related<br>benefits for faculty supporting/consulting<br>in the school, as well as for expenses for<br>hospitality, transportation, and<br>administrative costs. | \$38,418                 | Cash   | Ongoing                                      | Boston school<br>children,<br>Boston school<br>teachers and<br>school leaders                                | Boston Public<br>Schools                                | Boston Public<br>Schools, Boston<br>Teachers Union |
| Tuition<br>Vouchers   | Vouchers provided to Education, Nursing,<br>and Library and Information Science<br>professionals in Boston who supervise and<br>mentor Simmons students in their<br>placements. Tuition vouchers can be used<br>toward tuition costs for a course at<br>Simmons.  | \$458,000                | Cash   | Ongoing                                      | Education,<br>Nursing, and<br>Library and<br>Information<br>Science<br>professionals<br>working in<br>Boston | Simmons<br>College                                      |  |
| Campus and<br>athletic facilities<br>usage                    | Use of athletic and other campus facilities at reduced rates or provided gratis   | \$14,000                 | In-kind  | Ongoing                                      | Boston school<br>children,<br>Boston<br>residents,<br>Boston non-<br>profits                                 | Simmons<br>College                                      |  |

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| NAIVIE.  |   |             | Cash, In-<br>Kind, or | 1-time or            | Who is   | Program                  |  |
|--|---|-------------|-----------------------|----------------------|--|--------------------------|--|
| Program Name   | Brief Program Description   | Amount (\$) | Both <sup>1</sup>     | Ongoing <sup>2</sup> | Served <sup>3</sup>  | Initiator <sup>4</sup>   | Partners   |
| Program<br>sponsorship                                   | Sponsorship of programs benefitting<br>Boston School children, Boston residents,<br>and Boston non-profits such as: Greater<br>Boston Chamber of Commerce events,<br>Colleges of the Fenway Emerald Necklace<br>Annual Meeting, Martin Luther King<br>Breakfast, Mission Hill Youth Collaborative,<br>the Massachusetts Conference for Women,<br>and many more. | \$46,094    | Cash                  | Ongoing              | Boston school<br>children,<br>Boston<br>residents,<br>Boston non-<br>profits | Simmons<br>College       |  |
| Boston Public<br>School support                          | Various supports for Boston Public School<br>events, including sponsorship of the<br>luncheon honoring valedictorians and<br>Boston Latin School auction.   | \$5,500     | Cash                  | Ongoing              | Boston Public<br>School  | Boston Public<br>Schools | Boston Public<br>Schools, Boston<br>Latin School |
| PILOT  | PILOT payments  | \$108,790   | Cash                  | Ongoing              | City of Boston   | City of Boston           |  |
| Real Estate<br>Taxes                                     | Real estate taxes   | \$26,619    | Cash                  | Ongoing              | City of Boston   | City of Boston           |  |
| City Permits,<br>licenses,<br>inspection<br>certificates | City Permits, licenses, inspection certificates   | \$53,749    | Cash                  | Ongoing              | City of Boston   | City of Boston           |  |
| Police and Fire<br>Details                               | Police and Fire Details   | \$6,211     | Cash                  | Ongoing              | City of Boston   | City of Boston           |  |
| Annual<br>Contributions                                  | Annual contributions to Police, Fire<br>Department, etc., such as supporting the<br>Boston Police Patrolmen Association   | \$2,000     | Cash                  | Ongoing              | City of Boston   | City of Boston           |  |
| TOTAL  |   | \$5,002,924 |                       | -                    | -  |                          | -  |

<sup>1</sup>Does the institution's support for the program include a cash outlay, non-cash contributions (ex: use of property, equipment, supplies, etc), or a mixture of the two? If a mixture, please provide the approximate % of cash vs. in-kind.

<sup>2</sup>Is the program a one-time expenditure by the institution or is it part of multi-year commitment? If multi-year, please indicate the length of the commitment.

<sup>3</sup>Who is the target beneficiary of the program (ex: Boston youths with asthma)? Please be specific.

<sup>4</sup>Who started the program (i.e. institution, Mayor, Police Commissioner, School Superintendent, etc)? Please be specific.